

JOB DEPT	POSITION NUMBER	EMPLOYEE NAME	JOB CODE/DESCRIPTION	FTE	FY 2014-15 JOB ANNUAL RATE	MERIT	MERIT %	PROMOTION	OTHER	TOTAL INCREASES	TOTAL %	PROPOSED FY 2015-16 SALARY	SPEEDTYPE	COMMENTS
<b>UCCS</b>														
<b>UNIVERSITY STAFF GENERAL FUND</b>														
4XXX - 0000XXX			2248 -- ACADEMIC SERVICES PROF	0.50	100,000	2,000	2.00%			2,000	2.00%	102,000	4XXXXXX	
4XXX - 0000XXX			2248 -- ACADEMIC SERVICES PROF	0.50	100,000	2,000	2.00%			2,000	2.00%	102,000	4XXXXXX	
4XXX - 0000XXX			2248 -- ACADEMIC SERVICES PROF	0.50	95,000	1,900	2.00%			1,900	2.00%	96,900	4XXXXXX	
4XXX - 0000XXX			2266 -- BUSINESS SERVICES PRINC	0.50	85,000	1,700	2.00%			1,700	2.00%	86,700	4XXXXXX	
<b>SUBTOTAL UNIVERSITY STAFF GENERAL FUND</b>				<b>2.00</b>	<b>380,000</b>	<b>7,600</b>	<b>2.00%</b>	<b>0</b>	<b>0</b>	<b>7,600</b>	<b>2.00%</b>	<b>387,600</b>		
<b>ADMINISTRATIVE FACULTY GENERAL FUND</b>														
4XXX - 0000XXX			1433 -- DIRECTOR-FACULTY	0.00	10,000	0	0.00%			0	0.00%	10,000	4XXXXXX	
4XXX - 0000XXX			1433 -- DIRECTOR-FACULTY	0.00	10,000	0	0.00%			0	0.00%	10,000	4XXXXXX	
4XXX - 0000XXX			1433 -- DIRECTOR-FACULTY	0.00	10,000	0	0.00%			0	0.00%	10,000	4XXXXXX	
<b>SUBTOTAL ADMINISTRATIVE FACULTY GENERAL FUND</b>				<b>0.00</b>	<b>30,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>30,000</b>		
<b>FACULTY GENERAL FUND</b>														
4XXX - 0000XXX			1102 -- ASSOCIATE PROFESSOR	1.00	50,000	1,000	2.00%			1,000	2.00%	51,000	4XXXXXX	
4XXX - 0000XXX			1102 -- ASSOCIATE PROFESSOR	1.00	50,000	1,000	2.00%			1,000	2.00%	51,000	4XXXXXX	
4XXX - 0000XXX			1102 -- ASSOCIATE PROFESSOR	1.00	50,000	1,000	2.00%			1,000	2.00%	51,000	4XXXXXX	
4XXX - 0000XXX			1103 -- ASST PROFESSOR	1.00	35,000	700	2.00%			700	2.00%	35,700	4XXXXXX	
4XXX - 0000XXX			1103 -- ASST PROFESSOR	1.00	35,000	700	2.00%			700	2.00%	35,700	4XXXXXX	
4XXX - 0000XXX			1103 -- ASST PROFESSOR	1.00	35,000	700	2.00%			700	2.00%	35,700	4XXXXXX	
4XXX - 0000XXX			1103 -- ASST PROFESSOR	1.00	35,000	700	2.00%			700	2.00%	35,700	4XXXXXX	
4XXX - 0000XXX			1103 -- ASST PROFESSOR	1.00	30,000	600	2.00%			600	2.00%	30,600	4XXXXXX	
4XXX - 0000XXX			1104 -- SENIOR INSTRUCTOR	1.00	25,000	500	2.00%			500	2.00%	25,500	4XXXXXX	
4XXX - 0000XXX			1105 -- INSTRUCTOR	1.00	20,000	400	2.00%			400	2.00%	20,400	4XXXXXX	
4XXX - 0000XXX			1105 -- INSTRUCTOR	0.50	10,000	200	2.00%			200	2.00%	10,200	4XXXXXX	
4XXX - 0000XXX			1105 -- INSTRUCTOR	1.00	20,000	400	2.00%			400	2.00%	20,400	4XXXXXX	
<b>SUBTOTAL FACULTY GENERAL FUND</b>				<b>11.50</b>	<b>395,000</b>	<b>7,900</b>	<b>2.00%</b>	<b>0</b>	<b>0</b>	<b>7,900</b>	<b>2.00%</b>	<b>402,900</b>		
<b>FACULTY NON GENERAL FUND</b>														
4XXX - 0000XXX			1105 -- INSTRUCTOR	0.25	5,000	100	2.00%			100	2.00%	5,100	4XXXXXX	
<b>SUBTOTAL FACULTY NON GENERAL FUND</b>				<b>0.25</b>	<b>5,000</b>	<b>100</b>	<b>2.00%</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>2.00%</b>	<b>5,100</b>		
<b>TOTAL UNIVERSITY STAFF GENERAL FUND</b>				<b>2.00</b>	<b>380,000</b>	<b>7,600</b>	<b>2.00%</b>	<b>0</b>	<b>0</b>	<b>7,600</b>	<b>2.00%</b>	<b>387,600</b>		
<b>TOTAL UNIVERSITY STAFF NON GENERAL FUND</b>				<b>0.00</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>		
<b>TOTAL FACULTY GENERAL FUND</b>				<b>11.50</b>	<b>425,000</b>	<b>7,900</b>	<b>1.86%</b>	<b>0</b>	<b>0</b>	<b>7,900</b>	<b>1.86%</b>	<b>432,900</b>		
<b>TOTAL FACULTY NON GENERAL FUND</b>				<b>0.25</b>	<b>5,000</b>	<b>100</b>	<b>2.00%</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>2.00%</b>	<b>5,100</b>		
<b>TOTAL UNIVERSITY STAFF</b>				<b>2.00</b>	<b>380,000</b>	<b>7,600</b>	<b>2.00%</b>	<b>0</b>	<b>0</b>	<b>7,600</b>	<b>2.00%</b>	<b>387,600</b>		
<b>TOTAL FACULTY</b>				<b>11.75</b>	<b>430,000</b>	<b>8,000</b>	<b>1.86%</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>1.86%</b>	<b>438,000</b>		
<b>TOTAL GENERAL FUND</b>				<b>13.50</b>	<b>805,000</b>	<b>15,500</b>	<b>1.93%</b>	<b>0</b>	<b>0</b>	<b>15,500</b>	<b>1.93%</b>	<b>820,500</b>		
<b>TOTAL NON GENERAL FUND</b>				<b>0.25</b>	<b>5,000</b>	<b>100</b>	<b>2.00%</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>2.00%</b>	<b>5,100</b>		

ADD:

DELETE:

EDIT: