

UBAC NOTES

April 20, 2017

Official minutes from UBAC: March 23, 2017 minutes approved. Official minutes can be found at:

<http://www.uccs.edu/vcaf/budget-transparency/ubac/agendas-minutes-attendance/fiscal-year-2016-17.html>

For more detailed information about the UBAC meeting than is included in my notes, please see the official minutes.

FY18 Allocations: Susan Szyrka gave an overview of the proposed general fund allocations for FY18. This proposal is based on the retrospective funding model. Because we do not know our funding from the state yet, there are three different scenarios outlined in the proposal: Scenario A: a small increase, Scenario B: no increase, and Scenario C: a cut in funding.

The power point presented at UBAC is available with the April 20, 2017 UBAC minutes:

<http://www.uccs.edu/Documents/vcaf/ubac/FY%2017%20to%20FY%2018%20allocation%20Summary%20April%202017.pdf>

UBAC will discuss and vote on the proposal at the April 27th UBAC meeting.

Respectively submitted,

Rhonda Glazier

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April 27, 2017

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FY18 Allocations: UBAC accepted the FY18 allocation presentation. It will now go to the leadership team.

Online Fees: Gayanne Scott gave a presentation on the use of the online fee by department. The fee for online classes is \$100 with \$58 of the fee going to the college and \$42 going to IT. A power point highlighting funds received by each college and how the money was spent is posted with the official UBAC minutes from April 27th.

The last UBAC meeting of the year will be on May 11, 2017.

Respectively submitted,

Rhonda Glazier