UNIVERSITY BUDGET ADVISORY COMMITTEE (UBAC) OF UCCS

Guiding Principles for Decision Making During the Annual Budget Process

UCCS will provide outstanding, student-centered teaching and learning, and significant original research and creative work and consultation that benefit our community, state, nation and the world, and result in our recognition as a premier comprehensive, regional research university of the United States.

- To the extent possible, continue to fund educational costs to provide access and support for qualified students with special attention for support for low-income students.

- Provide equity in salary increases for faculty, classified and professional exempt staff; protect personnel.

- Make resource allocations in support of our campus strategic plan, vision statement and role and mission.

- Maintain a collaborative and inclusive culture.

- Ensure that a transparent process and open data are utilized in all budget decisions.

- UBAC will review campus budgeting and fiscal implications of program initiation or elimination and will make recommendations to the UCCS Leadership Team.

- Encourage and diversify new and existing campus revenue sources.

- Promote excellence.

Updated and Adopted by UBAC 12-2-2010