Total FY 09-10
Current Funds Budget
As of Sept 2009
$135,535,078

Auxiliary, $30,910,120, 23%
Restricted, $24,049,036, 18%
General Fund, $80,575,922, 59%

Prepared by the Office of the Vice Chancellor for Administration & Finance
General Fund Budget
$80,575,922

Sources
- Resident Tuition 53%
- Non Resident Tuition 11%
- Student Instructional Fees 3%
- Fee for service (state) 9%
- COF (state) 14%
- ARRA 6%
- Other 3%
- F&A (1%) $1,152,309 from Restricted Funds

Uses
- Compensation 73%
- Operating 11%
- Student Aid 5%
- Library Materials 2%
- Utilities 2%
- Debt 3%
- ICCA to System 3%

GAR $1.44 million from Auxiliaries is a negative expense in Uses
Auxiliary Fund Budget
$30,910,120

Sources
- Auxiliary Student Fees 23%
- Extended Studies Tuition 17%
- Operating Revenue 51%
- Other 9%

Uses
- University Center 11%
- Housing 23%
- Extended Studies 20%
- Bookstore 14%
- Parking 7%
- Athletics 4%
- Police 4%
- Theatre, SGA 1%
- Other 3%

* Other includes: Sales & services of educational depts, health services, miscellaneous revenue.
Restricted Fund Budget
$24,049,036

Sources
- Private & Other Gifts: 23%
- Fed Contracts & Grants: 52%
- State & Local Contracts & Grants: 25%

Uses
- Scholarships & Fellowships: 50%
- Research: 22%
- Public Service: 6%
- Student Services: 7%
- Instruction: 6%
- Institutional Support: 2%
- Academic Support: 5%
- Other: 2%

F&A $1,152,309 to General Fund Sources