Goals, Actions and Measurable Outcomes – *Facilities Strategic Plan 2020*

**I. Accommodate projected enrollment and research growth**

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<tr>
<th>Actions</th>
<th>Measurable Outcomes</th>
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| Focus on areas of academic program growth / renewal | • South Hall has been built on the East Campus to accommodate College of Education and certain programs in Dwire Hall  
• Columbine Hall space has been backfilled  
• Dwire Hall space has been backfilled  
• A new Visual and Performing Arts Center has been built  
• Beth-El College of Nursing and Health Sciences in University Hall backfills space vacated by Visual and Performing Arts  
• Space has been built for Bio-Physics program  
• A Branch Medical Campus has been accommodated  |

Create opportunities to expand research capacities

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| • The Lane Center for Academic Health Sciences has been built  
• Research space has been expanded for Computer Science, Aerospace, Bio-Physics, Athletics /Sports Medicine |

Integrate new facilities into the campus fabric within a responsible capacity framework plan

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| • An internal transit, pedestrian, bicycle, and infrastructure spine has been built  
• Acquired remaining properties within East Campus  
• At least 1,500 additional parking spaces have been built  
• Acquired properties in the Eagle Rock Neighborhood as they become available  
• New buildings and renovations have achieved LEED Gold or equivalent standards.  
• Space utilization has been maintained or improved  
• Natural and open spaces as well as significant archeological sites have been designated and preserved.  
• An Energy Master Plan has been completed to pursue the most effective and efficient means of new energy supply to the north and east areas of campus. |

**II. Attract and retain high quality students, faculty, and staff**

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| Enhance Student Life experience on campus | • Housing has added 800 more beds over the FY12 count  
• The Student Recreation Center has been expanded  
• A Multi-purpose Arena incorporating all collegiate sports has been built  
• Renovated University Center space vacated by Athletics for student life functions  
• A new soccer stadium with a 400 meter competition track has been built  
• New competition baseball and softball fields have been built  
• Two new soccer/lacrosse/field hockey practice fields have been built  
• Indoor and outdoor gathering places have been provided to encourage formal and informal interactions |

Attract and retain high quality faculty and staff

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<td>• Provided office space for faculty and instructors to meet current needs and remain commensurate with projected enrollment growth (See Focus on areas of academic program growth)</td>
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- Provide flexible office spaces for non-tenure track faculty
- Provide IT support for on-line education delivery to classrooms and offices
- Expanded research space to accommodate ...

Provide holistic connectivity across campus
- A transit and bicycle spine from the East Campus, through the Central Campus to the North Campus, which is efficient and convenient by establishing a local service route and an express transit route linking academic cores, has been built
- Provided adequate parking for students, faculty and staff as enrollment increases in concert with the development of a TDM program
- Connectivity to Colorado Springs transit serving the campus has improved
- At least one new parking structure (perhaps with a synthetic turf field on its roof north of the Recreation Center) has been built
- Additional bicycle racks and clearly marked bicycle routes have been installed
- Infrastructure has been developed that effectively connects UCCS with Colorado Springs transit
- Infrastructure has been provided to encourage alternative fuel vehicles (e.g. electric charging stations)

III. Build connections with the community

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| Provide more opportunities for the public to interact with the campus as well as support adjacent businesses | - Lane Center for Academic Health Sciences Center has been built  
- Visual and Performing Arts Center has been built  
- Arena, Stadium, Baseball and Softball fields have been built  
- Conference Center on North Campus has been built  
- Expanded parking on North Campus has been built |
| Expand revenue generating enterprises | - Space has been provided for business incubators resulting from research initiatives  
- Increase in conferences, performing arts, musical / entertainment, art exhibitions on campus |