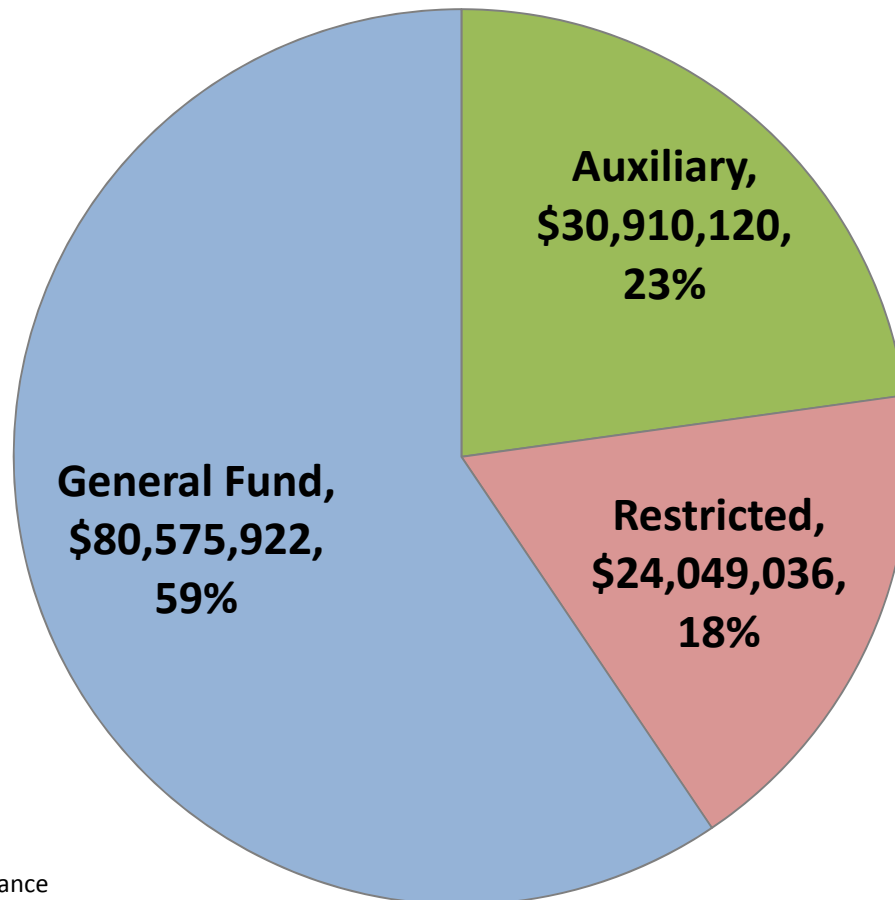


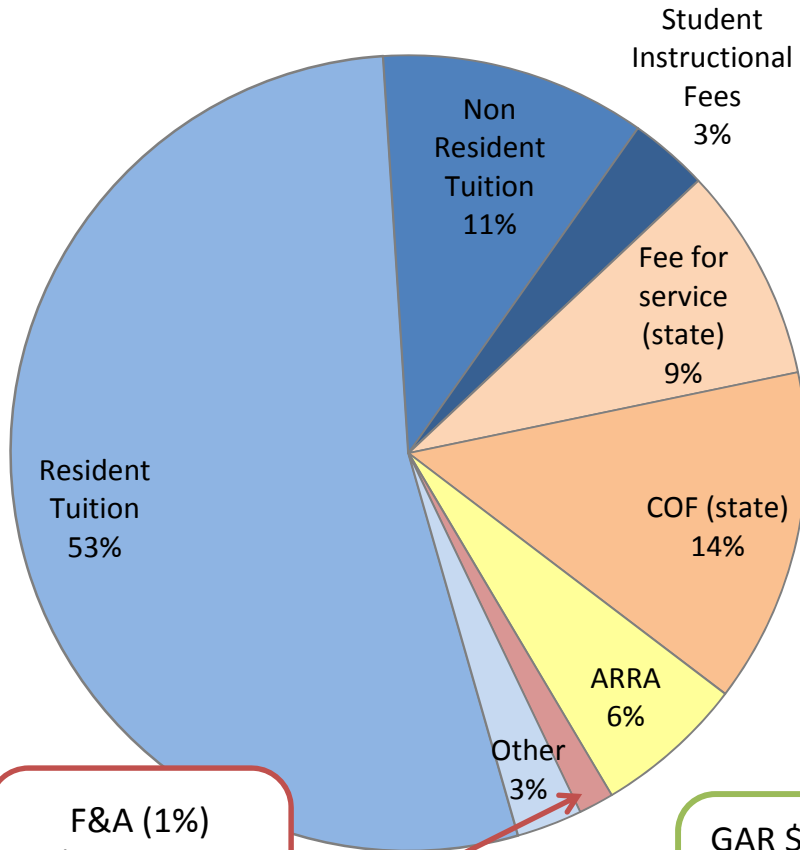
Total FY 09-10 Current Funds Budget As of Sept 2009 \$135,535,078



General Fund Budget

\$80,575,922

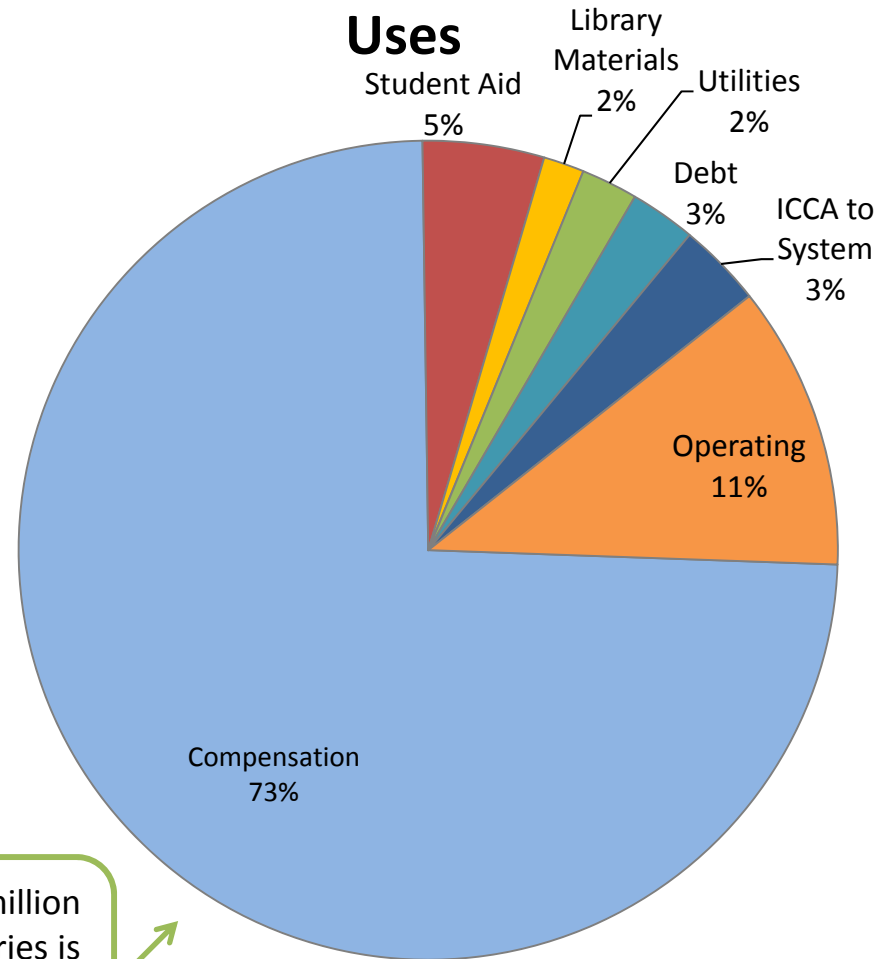
Sources



F&A (1%)
\$1,152,309
from Restricted
Funds

GAR \$1.44 million
from Auxiliaries is
a negative
expense in Uses

Uses

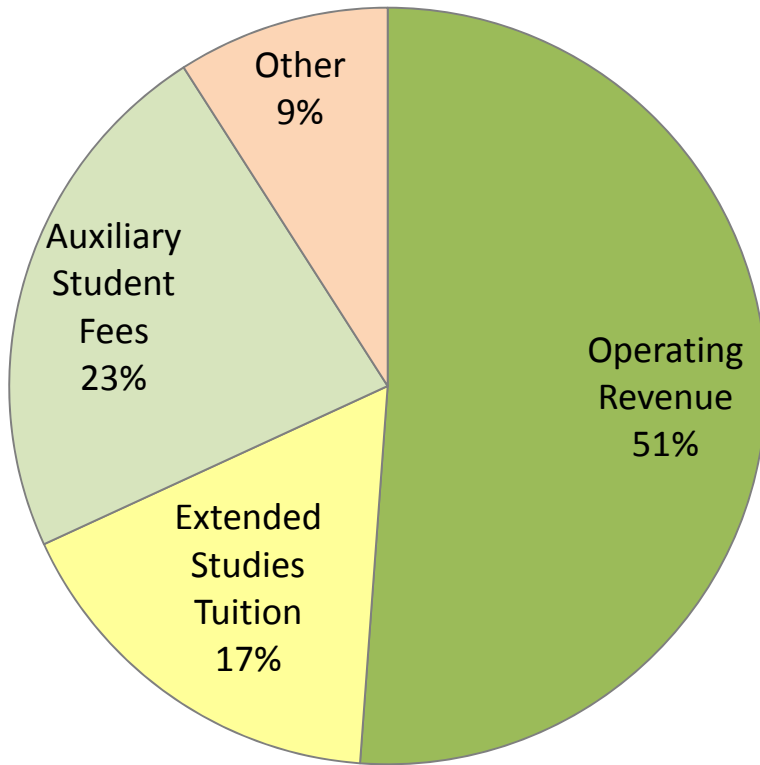


Auxiliary Fund Budget

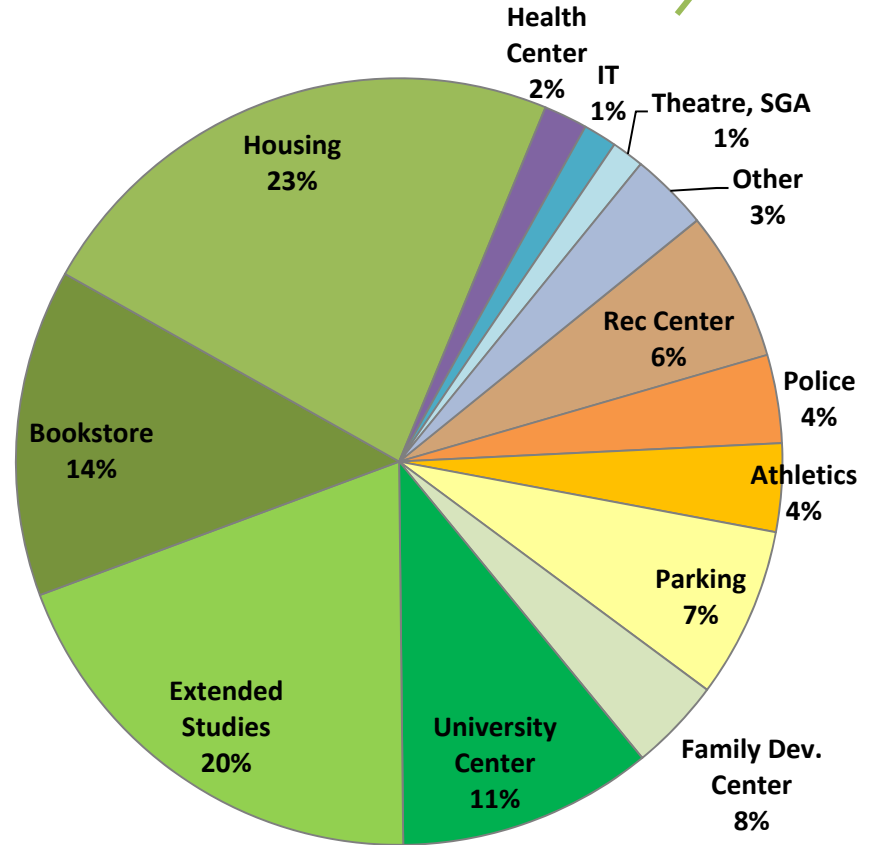
\$30,910,120

GAR \$1.44 million to General Fund Uses

Sources



Uses



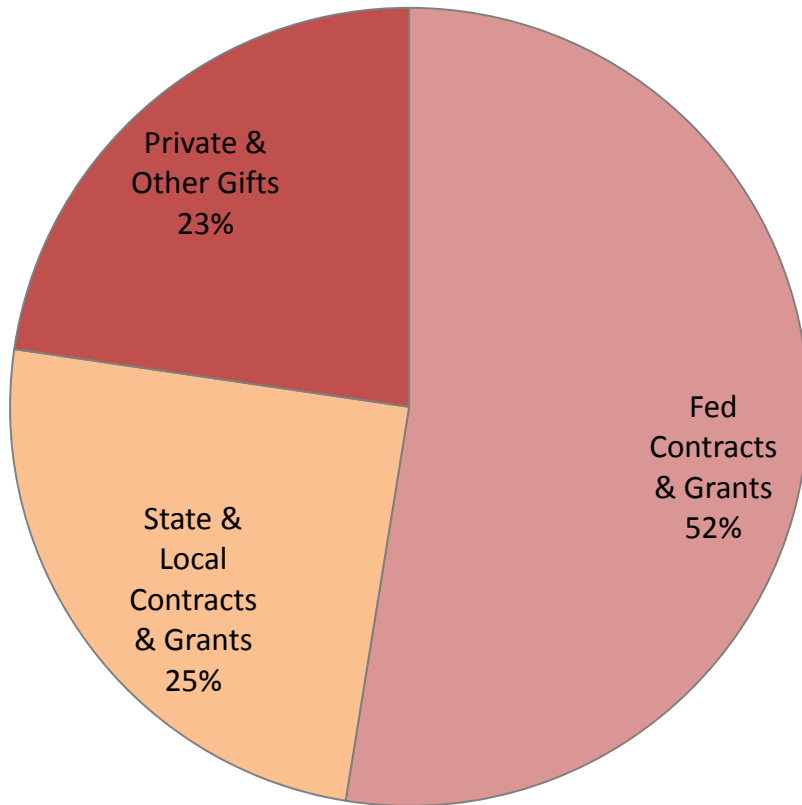
* Other includes: Sales & services of educational depts, health services, miscellaneous revenue.

Restricted Fund Budget

\$24,049,036

F&A \$1,152,309 to General Fund Sources

Sources



Uses

