

**ATTACHMENT 2  
PROJECT BUDGET**

<b>TASK</b>	<b>Grant Request</b>	<b>Cash Match</b>	<b>Total</b>
<u>Historical Research</u>	<u>6,200</u>	<u>0</u>	<u>6,200</u>
<u>Landscape Architecture</u>	<u>29,810</u>	<u>5,000</u>	<u>34,810</u>
<u>Civil Engineering</u>	<u>3,570</u>	<u>0</u>	<u>3,570</u>
<u>Architecture</u>	<u>25,860</u>	<u>5,000</u>	<u>30,860</u>
<u>Structural Assessment</u>	<u>6,850</u>	<u>0</u>	<u>6,840</u>
<u>Electrical Assessment</u>	<u>2,290</u>	<u>0</u>	<u>2,290</u>
<u>Mechanical Assessment</u>	<u>4,380</u>	<u>0</u>	<u>4,380</u>
<u>Cost Estimation</u>	<u>4,500</u>	<u>0</u>	<u>4,500</u>
<u>Reimbursables *</u>	<u>8,000</u>	<u>500</u>	<u>8,500</u>
<u>UCCS Archival &amp; Research Assistance</u>	<u>0</u>	<u>13,248</u>	<u>13,248</u>
<u>UCCS Program Planning</u>	<u>0</u>	<u>1,434</u>	<u>1,434</u>
<u>UCCS Design and Planning</u>	<u>0</u>	<u>2,150</u>	<u>2,150</u>
<u>UCCS Report Preparations/Oversight</u>	<u>0</u>	<u>2,560</u>	<u>2,560</u>
<b><u>SUBTOTAL</u></b>	<b><u>91,450</u></b>	<b><u>29,892</u></b>	<b><u>121,342</u></b>
<u>ICR @ 15%</u>	<u>0</u>	<u>18,201</u>	<u>18,201</u>
<b>TOTALS</b>	<b><u>\$91,450</u></b>	<b><u>\$48,093</u></b>	<b><u>\$139,543</u></b>

\*Reimbursables include: copies, plots, long distance telephone, faxes, bluelines, film and film developing, lodging, meals, travel, airfare, etc. Only actual expenses will be billed (at 1.1 X their cost).

- Round all numbers to the nearest whole dollars. For example, \$145 not \$144.67.
- Line items must define the costs of the project such as contractual services, travel costs etc., and indicate the rates, hours, miles, etc. for such costs.
- The totals on this page should match the totals on the Organization Summary page.
- Please verify that the numbers in all columns and rows add correctly.